

MUNICIPIUL VULCAN

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE FINANTATE  
DIN VENITURI PROPRII SI SUBVENTII DIN BUGETUL LOCAL - CHELTUIELI  
31.12.2019

Pag. 1 - lei-

Capi- tol	Sub- capi- tol	Pa- ra- graf	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
						initiale	definitive	initiale	definitive					
A					B									
1	2	3	4	5	6	7	8=6-7	9						
5010					TOTAL CHELTUIELI DIN VENITURI PROPRII	27.117.560	27.117.560	27.117.560	25.375.961	25.330.681	25.330.681	25.330.681		25.198.294
6510					SI SUBVENTII	66.520	76.520	66.520	62.540	62.535	62.535	62.535		69.396
03					Invatamant primar si primar	61.520	71.520	61.520	62.540	62.535	62.535	62.535		67.618
04	01				Invatamant prescolar	61.520	71.520	61.520	62.540	62.535	62.535	62.535		67.618
	04				Invatamant secundar	5.000	5.000	5.000						1.778
	02				Invatamant secundar superior	5.000	5.000	5.000						1.778
6610					SANATATE	26.365.580	26.363.260	26.365.580	24.682.106	24.682.106	24.682.106	24.682.106		24.519.183
06					Servicii medicale in unitati sanitare									
					cu paturi	26.365.580	26.363.260	26.365.580	24.682.106	24.682.106	24.682.106	24.682.106		24.519.183
	01				Spitale generale	26.365.580	26.363.260	26.365.580	24.682.106	24.682.106	24.682.106	24.682.106		24.519.183
6710					CULTURA, RECREERE SI RELIGIE	450.640	450.640	450.640	450.194	450.157	450.157	450.157		462.823
05					Servicii recreative si sportive	450.640	450.640	450.640	450.194	450.157	450.157	450.157		462.823
	01				Sport	450.640	450.640	450.640	450.194	450.157	450.157	450.157		462.823
7010					LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	222.140	227.140	222.140	181.121	135.883	135.883	135.883		146.892
					Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	222.140	227.140	222.140	181.121	135.883	135.883	135.883		146.892